

INTERNATIONAL ELECTROTECHNICAL COMMISSION

IEC SCHEME FOR CERTIFICATION TO STANDARDS FOR SAFETY OF ELECTRICAL EQUIPMENT FOR EXPLOSIVE ATMOSPHERES (IECEX SCHEME)

Ex Management Committee, ExMC

Draft – 1999 Accounts for the IECEX Scheme

Introduction

The IECEX Accounts for the year 1999 are presented for the consideration by ExMC, during the Braunschweig 2000 meeting.

ACCOUNTS 1999 OF IECEX SCHEME F

Prepared by M.Grilc - Treasurer IECEX (ExMC)

	1998 Account	1999 Budget	1999 Account
	CHF	CHF	CHF
EXPENDITURE			
40000 Salaries, Insurance & Pensions	67'665.50	67'500	67'712.10
41000 Rent, Heating, Cleaning	3'000.--	3'000	2'999.80
44100 Depreciation	4'600.--	4'000	3'999.80
46110 Services & Supplies for Printing - Ex Bulletin	2'080.--	4'000	3'642.35
47100 Office Equipment + Stationery	916.--	1'000	1'000.--
474/47500 Telecommunications & Postage	4'370.--	4'500	4'129.60
47900 Miscellaneous, legal+audit	1'917.20	1'750	2'016.05
48000 Publicity	0.--	4'000	4'919.--
49000 Travel+Meeting Expenses	10'437.--	10'000	8'152.83
Total	94'985.70	99'750	98'571.53

INCOME			
6000 National Dues	99'750.--	99'750	99'750.--
6020 Other Participation fees eg Surcharge	12'000.--	0	8'000.--
6100 Publications, Subscription Ex Bulletin	0.--	0	466.95
6200 Interest, Miscellaneous	155.20	0	153.15
Total	111'905.20	97'750	108'370.10
Surplus/Deficit	+16'919.50	0	+9'798.57
Surplus/Deficit TOTAL 1996-1999	-12'157.46	-12'157.46	-2'358.89

Number of member countries
National Dues per country

19
5'250

19
5'250

19
5'250

CommentsExpenditure:

According to budget; Little saving in travel expenses due to meeting in home country of secretary.

Income:

According to budget, not taking into account application fees and early payments of annual dues.

ACCOUNTS 1999 OF IECEX SCHEME – Details Australia and Geneva

Prepared by M.Grilc - Treasurer IECEX (ExMC)

	1999 Australia	1999 Geneva	1999 Total
	CHF	CHF	CHF
EXPENDITURE			
40000 Salaries, Insurance & Pensions	61'348.— ^M	6'364.10 ^L	67'712.10
41000 Rent, Heating, Cleaning	2'500.--	499.80	2'999.80
44100 Depreciation	3'500.--	499.80	3'999.80
46110 Services & Supplies for Printing - Ex Bulletin	2'010.— ^L	1'632.35 ^M	3'642.35 ^L
47100 Office Equipment + Stationery	1'000.--	0.--	1'000.--
474/47500 Telecommunications & Postage	4'100.--	29.60 ^L	4'129.60 ^L
47900 Miscellaneous, legal+audit	0.--	2'016.05 ^M	2'016.05 ^M
48000 Publicity	4'919.— ^M	0	4'919.— ^M
49000 Travel+Meeting Expenses	8'152.83 ^L	0	8'152.83 ^L
Total	87'529.83^L	11'041.70^M	98'571.53^L

INCOME			
6000 National Dues			99'750.--
6020 Other Participation fees eg Surcharge			8'000.— ^{M!}
6100 Publications, Subscription Ex Bulletin			466.95
6200 Interest, Miscellaneous			153.15
Total			108'370.10
Surplus/ <u>Deficit</u>			+9'798.57
Surplus/ <u>Deficit</u> TOTAL 1996-1999			<u>-2'358.89</u>

Abbreviations

^L Account less than budget
^M Account more than budget

^{L!} Account significantly less than budget
^{M!} Account significantly more than budget