

## INTERNATIONAL ELECTROTECHNICAL COMMISSION

### IEC SCHEME FOR CERTIFICATION TO STANDARDS FOR SAFETY OF ELECTRICAL EQUIPMENT FOR EXPLOSIVE ATMOSPHERES (IECEX SCHEME)

For Consideration by Members of the IECEX Management Committee, ExMC

## IECEX Accounts 2000

---

### Introductory Note

This document details the IECEX Accounts for 2000 based on the 2000 audited accounts contained in ExMC/86/Inf.

This document will be presented during the ExMC meeting to be held in Berne, Switzerland 10-12 October, 2001.

Address:  
IECEX Secretariat  
c/o QAS  
GPO Box 5420  
Sydney 2001  
Australia

Visiting Address:  
286 Sussex Street  
Sydney NSW 2000  
Australia

Tel: +61 2 8206060  
Fax: +61 2 8206 6032  
Email: [chris.agius@qas.com.au](mailto:chris.agius@qas.com.au)

## 2000 ACCOUNTS FOR THE IECEX SCHEME

	1999 Accounts	2000 Budget Approved	2000 Account
	CHF	CHF	CHF

<b>EXPENDITURE</b>			
40000 Salaries, Insurance + Pensions - Total	67'712.10	67'500	65'256
41000 Rent, Heating, Cleaning	2'999.80	3'000	3'000
44100 Depreciation	3'999.80	4'000	3'950
46110 Services + Supplies for Printing	3'642.35	3'000	1'988
47100 Office Equipment + Stationery	1'000	1'000	1'000
474/47500 Telecommunications & postage	4'129.60	4'250	4'107.60
47900 Miscellaneous, legal audit	2'016.05	4'000	1'996.95
48000 Publicity	4'919	3'000	1'988
49000 Travel + Meeting Expenses	8'152.83	10'000	8'390
<b>Total</b>	<b>98'571.53</b>	<b>99'750</b>	<b>91'676.55</b>

<b>INCOME</b>			
6000 National Dues	99'750	99'750	99'750
6020 Other Participation fees (applications, surcharges etc)	8'000	0	7'000
6100 Publications, Ex Bulletin	466.95	0	1'366.40
6200 Interest, Miscellaneous	153.15	0	768.60
<b>Total</b>	<b>108'370.10</b>		<b>108'885</b>
<b><u>Surplus/Deficit 2000</u></b>	<b><u>9'798.57</u></b>	<b>0</b>	<b><u>17'208.45</u></b>
Surplus/Deficit TOTAL 1996-2000	<u>-2'358.89</u>		<u>14'849.56</u>

Number of member countries

19

20

20

### Comment:

Deficit, due to previous costs in obtaining legal advice regarding an IECEX Mark, now removed with a resulting surplus of CHF 14'849.56 at end 2000.

**INCOME:** According to budget, additional income due to application fees not included in the budget.

**EXPENDITURE:** According to budget, except reduced printing costs due to introduction of electronic distribution of Committee documents.

2000 ACCOUNTS OF IECEX SCHEME – Details Australia and Geneva

	<b>2000 Australia</b>	<b>2000 Geneva</b>	<b>2000 Total</b>
	CHF	CHF	CHF

<b>EXPENDITURE</b>			
40000 Salaries, Insurance + Pensions - Total	64'932	324	65'256
41000 Rent, Heating, Cleaning	2'500	500	3'000
44100 Depreciation	3'050	900	3'950
46110 Services + Supplies for Printing	1'988	0	1'988
47100 Office Equipment + Stationery	1'000	0	1'000
474/47500 Telecommunications & postage	4'075	32.60	4'107.60
47900 Miscellaneous, legal audit	0	1996.95	1'996.95
48000 Publicity	1'988	0	1'988
49000 Travel + Meeting Expenses	8'390	0	8'390
<b>Total</b>	<b>87'923</b>	<b>3'753.55</b>	<b>91'676.55</b>

<b>INCOME</b>			
6000 National Dues			99'750
6020 Other Participation fees (applications, surcharges etc)			7'000
6100 Publications, Ex Bulletin			1'366.40
6200 Interest, Miscellaneous			768.60
<b>Total</b>			<b>108'885</b>
<b><u>Surplus</u>/Deficit 2000</b>			<b><u>17'208.45</u></b>
<b><u>Surplus</u>/Deficit TOTAL 1996-2000</b>			<b><u>14'849.56</u></b>