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CAB/1609/DV

2017-03-31

INTERNATIONAL ELECTROTECHNICAL COMMISSION

CONFORMITY ASSESSMENT BOARD (CAB)

SUBJECT

Budget of the IECEx for 2018, for CAB approval

BACKGROUND

Attached is the 2018 budget for IECEx as approved by the Management Committee ExMC, via correspondence (see Annex (i)).

ACTION

The members of the CAB are invited to approve the IECEx Budget for 2018, by using the automatic voting system on the IEC Technical Server by 2017-04-21.



ExMC/1211/DV March 2017

INTERNATIONAL ELECTROTECHNICAL COMMISSION SYSTEM FOR CERTIFICATION TO STANDARDS RELATING TO EQUIPMENT FOR USE IN EXPLOSIVE ATMOSPHERES (IECEX SYSTEM)

Title: Final Draft 2018 IECEx Budget, for submission to CAB, based on ExMC/1172/CD, as approved during the 2017 ExMC Umhlanga meeting

Circulated to: IECEx Management Committee, ExMC

INTRODUCTION

During the 2016 Umhlanga meeting of the IECEx Management Committee, ExMC, document ExMC/1172/CD (Draft Forecasted 2018 Budget) was considered and endorsed for 2018 subject to the results of the 2016 end of year accounts, refer **ExMC Decision 2016/67** in the confirmed Decisions List **ExMC/1181/DL**.

Following receipt of the 2016 IECEx end of year financial results, in February 2017, the IECEx Treasurer and Secretary are pleased to inform Members of another solid end of year result which achieved an end of year contribution to the IECEx General Reserves of **CHF 184,296**.

The IECEx General reserves, as at the end of 2016 now sits at **CHF 1'913'037**, which equates to 1.6 x Annual Operating Costs.

In receipt of the 2016 end of year results, a review of the 2018 Draft forecast budget detailed in ExMC/1172/CD was undertaken by the Treasurer and Secretary, with a final review by the IECEx Executive.

Following this review, the 2018 Forecasted Budget presented in ExMC/1172/CD as agreed during the 2016 ExMC meeting should proceed as the final budget with minor adjustment, with changes to the amounts shown in **red** text.

With this review now completed the draft budget 2018 is now submitted for final approval by ExMC, (Column D of Annex A), prior to being submitted for CAB Approval.

This draft budget includes both summary and specific explanations along with Annex A with the budget amounts and Annex B the annual fees calculations, as at February 2017. Annex C, dues breakdown, has been introduced into this and last year's budget in line with Decision 2015/78 from the Christchurch ExMC 2015 meeting. Additional explanations have also been included in the Notes as agreed during the 2016 ExMC Umhlanga meeting.

We would therefore appreciate you returning the completed voting form to the IECEx Secretariat by the closing date of 27 March 2017.

Should you have any questions concerning this final updated version (e.g. items in Column D to Annex A) please feel to contact the Secretary and or Treasurer via chris.agius@iecex.com

We thank you in respecting the closing date for voting to enable us to have a final budget ready for forwarding to the IEC Conformity Assessment Board, CAB by the due date.

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Overview:

This draft budget is presented with explanations to budget items and the following two Annexes:

- Annex A 2018 Draft Budget details (and includes 2016 end of year audited results)
- Annex B Details of annual dues calculations, as at February 2017
- > Annex C Breakdown of annual dues split showing ExCBs and ExTLs according to each Country

Annex A is presented with the following columns

A = The end of year 2016 accounts as presented to the IEC external auditors, during February 2016.

B = The approved 2017 Budget, as previously approved by both ExMC and CAB and in current use for 2016.

C = The 2018 initial budget figures as agreed during the 2015 ExMC meeting in Christchurch (ExMC/1172/CD extract)

D = The 2018 final Budget amounts as the proposed final budget for 2018, taking into account the 2016 end of year results with changes to ExMC/1172/CD shown with **red** text.

Values in Column D of Annex A are now submitted for final approval.

In accordance with the IEC Finance Department, this budget is presented as a balanced budget.

The preliminary Draft 2018 budget agreed during the ExMC 2016 meeting is now presented for final approval taking into account the 2016 final end of year figures, as finalized by the IEC external auditors

Items in Column C were approved by ExMC via Decision 2016/67 from the 2016 Umhlanga meeting and have been replicated in the items of Colum D with adjustments as proposed by the IECEx Executive shown in **red** text to take into account the 2016 end of year results.

Prudent financial management of the IECEx has resulted in IECEx achieving and maintaining a solid and sound financial position, including the end of year results to achieve a solid IECEx General Reserve at end of 2016 now at **CHF 1'913'037** being **1.6** times the annual Operating costs, noting the target for 3 times annual operating costs as set by CAB with no set timeframe.

The management and control over IECEx operational expenditure has resulted in IECEx yet again continuing to keep operating expenditure below 2016 budget. A copy of the auditor's report of the 2016 IECEx Accounts will be circulated to Members, once available from the auditors. In the absence of an auditor's report, amounts listed in Column A of Annex A contain the values as presented to the Auditors.

The previous IECEx decision to move more towards a user pay system via certificate fees have resulted in **zero** increase to annual fees for the past **16 years** with a small **decrease** approved by the IECEx Management Committee applied from 2010.

While there is general industry acceptance for a "user pay system" via certificate fees, there is also an industry expectation that the IECEx Schemes continue to be supported by prompt and professional service with a solid technical base.

While the IECEx Equipment Scheme is now entering its 14th year of operation, the issuing of Certificates maintains healthy and sustained annual growth rates with figures at end of January 2017 continuing this trend. While this trend continues, even into January and February 2017, it is expected to continue and even increase as we see new IEC SC31M Non Electrical Standards being integrated into the IECEx System.

Therefore in summary the 2017 Draft Budget, (Column D of Annex A), provides:

• A Total income of CHF 1'662'500 (an increase of 8.2% on 2017 Approved Budget)

- A Total Operating costs of CHF 1'428'325 (an increase of 3.7% on 2017 approved Budget)
- A budgeted contribution to the IECEx General reserve of CHF 174'836 (68% increase on 2017 Approved Budget).
- Any additional surplus (if achieved) to be added to the General Reserves

As noted during the ExMC Umhlanga 2016 meeting, the expense item "Contribution to IEC Geneva Office Costs" covers use by IECEx of IEC Central Office Services including:

- IT Department
- Communications and Promotions Department
- Publishing Department
- Finance Department
- Others

Of course, as with all expenditure, the monthly accounts are kept under close scrutiny and any downward movement in income results in reviews of expenditure.

The 2010/2011 formal endorsement of IECEx by the United Nations, via the UNECE continues to assist in demand for IECEx Services along with other factors.

The notes below provide details to the individual budget items.

General Note

This final draft budget takes the initial 2018 Draft budget, detailed in ExMC/1172/CD and agreed during the 2016 ExMC Umhlanga meeting and following receipt of the end if 2016 accounts, with minor adjustments made.

This final version adopt a conservative approach of the IECEx Executive taking into account the world economic environment, while recognizing the success and growth of the IECEx Schemes especially in the new areas of Service Facilities and Certified Persons. To assist Members Colum C to Annex A of this Budget contains an extract of the initial draft 2018 budget approved during the ExMC Umhlanga meeting (ExMC/1172/CD).

A complete report with audited 2016 accounts, once available from the IEC external auditors, will be circulated to ExMC and presented to the IEC ExMC meeting in September 2017 and then at the 2017 IEC GM, CAB meeting.

1. INCOME

1.1 Item 6000 (National dues)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting.

Annex B provides an explanation of calculation of the annual dues as at February 2017.

Annex C provides a breakdown of the ExCBs and ExTLs for each country as used to determine the annual dues calculation for each country. This was introduced in response to Decision 2015/78 (ExMC/1072/DL)

The draft 2018 budget represents a **16th consecutive** year of no increase in annual fees.

As per pevious practice the calculation of Annual dues is also based on the following:

- Figures for Country, ExCBs and ExTLs are based on On-Line Document OD 001 (version Feb 2017). ExCBs + ExTLs include both accepted and candidate Bodies, as per established practice (reflected in Annex C).
- A member country pays the dues for at least 1 ExCB and 1 ExTL this applies even when they are not yet
 defined or even when there are no applicant or accepted ExCB or ExTL in that country.
- Dues apply to Applicant ExTLs and ExCBs, even if not yet assessed or accepted by ExMC
- The Total dues per country (last column Annex B) will be invoiced to the national Member Body, unless the Member Body informs the Secretariat of alternative arrangements.

The budget allocates CHF 320'00 for annual dues taking into account new countries and CBs planning to join.

1.2 Item 6020 (Application Fees)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting.

Noting that application fees are a one-off fee for new countries and ExCBs and ExTLs and considered as a contribution in recognition of other IECEx Members that have been paying annual fees and their participation to develop the IECEx Scheme to its current position.

1.3 Item 6110 (Sales of publications)

This includes sale of IECEx publications such as Blank ExTRs and the IECEx Bulletin and despite the planned publication of the next edition of the IECEx Bulletin during 2016, A small upward adjustment has been included to that provided in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting, in light of the newly published IECEx Bulletin..

1.4 Item 6200 (Interest)

A slight downward adjustment is made to take into account the reduced level of interest rates globally.

1.5 Items 6400 + 6010 (Certificate fees Equipment Scheme)

While no change to the Certificate Fees for the Equipment Scheme, to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting, has been made, a small downward adjustment is made to the level of the Surcharges, taking into account the 2016 end of year results.

1.6 Item 6410 (Certificate fees Services Scheme)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting regarding Certificate Fees for the Certified Services Scheme.

1.7 Item 6420 (Certificate fee Personnel Scheme)

Despite the excellent results achieved at end of 2016 a slight downward adjustment is proposed to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting to reflect the 2016 end of year results.

1.8 Item 6900 (Other Income)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting. This item includes income from other areas including sponsorship monies associated with IECEx conducting annual Conferences etc. At this point an IECEx Conference is planned for Split Croatia during 2018.

1.9 Item 6950 (Assessment fees Administration)

An CHF 50 per invoice as an Administration fee applied to the processing of IECEx peer assessment invoices. No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting.

2. EXPENDITURE SUMMARY

This final draft budget takes the initial 2018 Draft budget, detailed in ExMC/1172/CD as presented and agreed during the 2016 ExMC Umhlanga meeting and following receipt of the end if 2016 accounts, with minor adjustments made.

In line with prudent financial management, the budget is subjected to constant on-going review during the operational year, noting that provision is made for downward adjustment of certain items should income levels fall below budget predictions.

2.1 Item 40000 Personnel costs

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting

As reported in ExMC/1172/CD an additional part time resource has been provided and with Mr Mike ROY joining the IECEx Secretariat Team, late 2016, brining the team to a mix of Full time and Part time staff, with a head count of 6 persons, there are no significant increases planned for 2018 when compared to the 2017 Approved Budget.

The Draft 2018 Budget caters for a mix of Technical and Administrative Staff and other casual staff to cover the day to day operational management as well as technical and administrative support services of the IECEx System and its Schemes and is consistent with levels of the approved 2017 budget. Responsibilities and workload of the Secretariat staff continue to grow due to:

- Increased communication and enquiries received directly from the industry
- Acting as a help desk for assistance with ExCB Staff inquiries
- Management and review of the IECEx On-Line Certificate system
- Growth across all IECEx Schemes
- Scheduling and planning of ExCB/ExTL assessments (Initial, surveillance, mid-Term, Re-assessments and Special Assessments)
- New ExSFC Committee
- Monitoring of use of the IECEx Mark and Logos and Certificates
- Planning and conducting Workshops and Seminars
- Supporting members of the Executive and others in IECEx promotion
- Increased working with and support of CAB and IEC Corporate Governance
- Increased reaching out to industry and IECEx Stakeholders
- Increased policing of the IECEx System
- Others, refer to ExMC/1159/R IECEx Report Card 2016 for further details

The area of compliance with IECEx rules and guides continue to present challenges to the IECEx as evident from the legal issues arising from misuse of the IECEx name, logo, certificate and Mark. An area for the new resource to focus.

2.2 Item 47100 (Office Equipment)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting

2.3 Item 47200 (IECEx Secretariat Office)

Covers the Sydney based Secretariat Office and includes Rent, Power, Telephone, IT, etc. with minor downward adjustment to reflect the 2016 end of year results.

2.4 Item 47900 (Misc Legal and audit)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting

2.5 Item 47920 (Website maintenance)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting.

2.6 ITEM 47300 (Contribution to IEC Geneva Office costs

Contribution to IEC Geneva Office Costs, covers use by IECEx of IEC Central Office Services including:

- IT Department
- Communications and Promotions Department
- Publishing Department
- Printing Department
- Finance Department
- Others

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting

2.7 Item 48000 (Publicity and Promotion)

No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting and covers promotional activities and items associated with overall promotion of the IECEx System.

2.8 Item 48200 (Special Events)

Covers the costs associated with an 2016 IECEx Conference being planned for India during 2016 with No change to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting, noting that a 2 day conference is planned for Split Croatia during 2018.

2.9 Item 49000 (Travel and Meeting expenses)

Minor downward adjustment to that provided for in the preliminary 2018 Budget ExMC/1172/CD, as presented and agreed during the 2016 ExMC Umhlanga meeting to reflect the 2016 end of year results

Travel and meeting costs are associated with travel and accommodation of the Secretariat staff and also meeting costs where applicable.

Where possible, travel of the Secretariat is coordinated with that of other IEC activities, eg IECQ, to share in travel costs in line with the direction of Central Office, e.g. attendance at CAB meetings (2 per year) plus CAB WG meetings etc.

Travel and meetings planned for 2018 include but not limited to:

- Attendance at CAB Meetings (2 per year) plus WG meetings
- IECEx Operational meetings
- IECEx annual meetings (for 2018 this includes Paris)
- IEC General meetings
- Operational Meetings at the IEC Geneva Office
- IECEx annual Conference
- · Presentation at promotional events, eg PCIC and others

2.10 Item 48500 (Special Projects)

Provision for special projects that may arise during the year. For 2018 it is expected that the IECEx smart phone and PAD Applications will be reviewed and updated along with updating of the IECEx website. A small downward adjustment is proposed to reflect the 2016 end of year results.

3.0 Item 50000 (Contribution to the IECEx General Reserve)

A total of CHF 180'836 is provided for the year 2018 any additional surplus (if achieved) will be included as part of the overall contribution to the General Reserve.

It is noted that as part of risk management, that the IEC Management and CAB have determined that all IEC Conformity Assessment Systems should reach a level of General reserve to equate to 3 years operating costs. However while no set timeframe has been established to reach this level, it is noted that the IECEx General Reserves has grown at an annual average rate of 18% over the that past 4 years while Operating costs have grown at an annual rate of 8%.

Based on current trends it is expected that the General reserve will achieve 2 times operating costs at end 2018 and then 3 years operating costs by 2022.

Annex A: Proposed 2018 budget for the IECEx (Column D) with changes from that considered during the 2016 ExMC Umhlanga meeting shown in **red** text.

| | | Α | В | D | D |
|------|---|------------------------------------|----------------------------|---|--|
| | INCOME | 2016 End of Year Accounts | 2017 Approved Budget | 2018 Preliminary Budget ExMC/1172/CD Approved in Umhlanga 2015 ExMC Meeting | 2018 Final Draft Budget (final adjustment in light of 2016 end year results) |
| | | CHF | CHF | CHF | CHF |
| 6000 | National Dues | 288,000 | 300,000 | 320,000 | 320,000 |
| 6020 | Other Participation Fees (Application Fees) | 16,000 | 20,000 | 25,000 | 25,000 |
| 6030 | RTP Annual Fees | 2,500 | 0 | 5,000 | 5,000 |
| 6110 | Publications (Include IECEx Bulletin) | 8,522 | 7,000 | 7,000 | 15,000 |
| 6200 | Interest, Miscellaneous | 215 | 2,000 | 2,000 | 500 |
| 6400 | Certificate Fee Equipment Program | 901,925 | 900,000 | 990,000 | 990,000 |
| 6010 | Certificate Fee Surcharges | 44,000 | 60,000 | 70,000 | 60,000 |
| 6410 | Certificate Fee Services Program | 60,250 | 85,000 | 85,000 | 85,000 |
| 6420 | Certificate Fee Certified Persons Scheme | 81,450 | 100,000 | 110,000 | 100,000 |
| 6900 | Other Income | 0 | 60,000 | 60,000 | 60,000 |
| 6950 | Assessment Fees Administration | 1,900 | 2,000 | 2,000 | 2,000 |
| | Total | 1,404,762 | 1,536,000 | 1,676,000 | 1,662,500 |

| | EXPENDITURE | CHF | CHF | CHF | CHF |
|----------|---|-----------|-----------|-----------|-----------|
| 40000 | Personnel Costs (Salaries, Insurance + Pensions) – Total | 825,000 | 870,000 | 913,500 | 913,500 |
| 47100 | Office Equipment + Stationery | 8,975 | 10,000 | 10,000 | 10,000 |
| 47200 | Serviced Office facilities Rent Equip etc | 68,617 | 110,000 | 100,000 | 95,000 |
| 47900 | Miscellaneous, legal audit | 63,371 | 10,000 | 10,000 | 10,000 |
| 47920 | Website Maintenance and Development | 3,720 | 10,000 | 10,000 | 10,000 |
| 47300 | IEC CO General & Administrative Levy | 85,263 | 98,325 | 118,164 | 118,164 |
| 48000 | Publicity + Promotion | 15,014 | 80,000 | 100,000 | 100,000 |
| 48200 | Special Event | 644 | 50,000 | 50,000 | 50,000 |
| 49000 | Travel + Meeting Expenses | 128,913 | 150,000 | 150,000 | 140,000 |
| 48500 | Special projects | 20,949 | 40,000 | 40,000 | 35,000 |
| 49500 | Extraordinary Expenses | 0 | 0 | 0 | 0 |
| Total Op | Total Operating Costs | | 1,428,325 | 1,501,664 | 1,481,664 |
| 50000 | Portion allocated to build IECEx Reserves | 184,296 | 107,675 | 174,336 | 180,836 |
| | Total Year Budget: Expenses | 1,404,762 | 1,536,000 | 1,676,000 | 1,662,500 |
| | End of year surplus | 0 | | | |
| Total en | d of year contribution to General Reserves | 184,296 | 107,675 | 174,336 | 180,836 |

Annex B – Summary Annual Dues Split

| | | Data as per IECEx OD 001 | | | | | | | |
|----|---------|--|---------------------------------------|---------------------------------|---------------------------------|-------------------------|---------------------|---------------------|------------------------|
| | Country | Number ExCBs (incl. Applicants) | Number ExTLs (incl. Applicants) | Number ExCBs (incl. Applicants) | Number ExCBs (incl. Applicants) | Country Contribution | Additional ExCBs | Additional ExTLs | |
| | ID | IECEx 02 | IECEx 02 | IECEx 03 | IECEx 05 | 5,250 | 1,250 | 1,000 | |
| | | Equipment | Equipment | Services | Persons | | Dues Split | | Total Dues (CHF) |
| 1 | AU | 4 | 4 | 3 | 2 | 5,250 | 10000 | 3000 | 18,250 |
| 2 | BR | 2 | 0 | 1 | 1 | 5,250 | 3750 | 0 | 9,000 |
| 3 | CA | 3 | 6 | 0 | 1 | 5,250 | 3750 | 5000 | 14,000 |
| 4 | CN | 1 | 7 | 0 | 0 | 5,250 | 0 | 6000 | 11,250 |
| 5 | CZ | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 6 | DK | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 7 | FI | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 8 | FR | 2 | 2 | 0 | 2 | 5,250 | 5000 | 1000 | 10,000 |
| 9 | DE | 8 | 9 | 2 | 2 | 5,250 | 13750 | 8000 | 27,000 |
| 10 | GB | 7 | 12 | 2 | 3 | 5,250 | 13750 | 11000 | 30,000 |
| 11 | HR | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 12 | HU | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 13 | IN | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 14 | IT | 4 | 4 | 0 | 0 | 5,250 | 3750 | 3000 | 12,000 |
| 15 | JP | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 16 | KR | 3 | 3 | 1 | 0 | 5,250 | 3750 | 2000 | 11,000 |
| 17 | MY | 0 | 0 | 1 | 1 | 5,250 | 1250 | 0 | 6,500 |
| 18 | NL | 3 | 2 | 1 | 2 | 5,250 | 6250 | 1000 | 12,500 |
| 19 | NO | 1 | 1 | 1 | 2 | 5,250 | 3750 | 0 | 9,000 |
| 20 | NZ | 0 | 0 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 21 | PL | 2 | 2 | 0 | 0 | 5,250 | 1250 | 1000 | 7,500 |
| 22 | RO | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 23 | RU | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 24 | SI | 1 | 1 | 1 | 0 | 5,250 | 1250 | 0 | 6,500 |
| 25 | SG | 0 | 0 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 26 | ZA | 2 | 2 | 0 | 0 | 5,250 | 1250 | 1000 | 7,500 |
| 27 | SE | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 28 | TR | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 29 | CH | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 30 | USA | 3 | 4 | 1 | 1 | 5,250 | 5000 | 3000 | 13,250 |
| 31 | ESP | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 32 | UAE | 0 | 0 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| 33 | ISRAEL | 1 | 1 | 0 | 0 | 5,250 | 0 | 0 | 5,250 |
| TC | TALS | 60 | 73 | 14 | 17 | 173,250 | 76,250 | 45,000 | 294,500 |

Annex C - Break down of ExCB and ExTL Dues Split

The following Table is a breakdown of the dues split according to the ExCBs and ExTLs as summarized in Annex B using the information detailed in IECEx OD 001 at http://www.iecex.com/directory/bodies/od001.asp > Naturally, this table and the final annual dues amount will vary depending on any new applicants joining in 2017 and the outcome of assessments of the Bodies shown as Applicants.

| Country | Organisation | IECEx 02 | | IECEx 03 | IECEx 05 |
|----------|----------------------------------|----------|------|-------------|-------------|
| - Juiniy | 2.3 | ExCB | ExTL | ExCB | ExCB |
| AU | SIMTARS | 1 | 1 | 1 | 1 |
| | TestSafe | 1 | 1 | 1 | 0 |
| | TUVR AU | 1 | 1 | 1 | 1 |
| | MSTC | 1 | 1 | 0 | 0 |
| BR | NCC | 1 | 0 | 1 | 0 |
| 0.1 | UL do (Applicant) | 1 | 0 | 0 | 1 |
| CA | CSA | 1 | 3 | 0 | 0 |
| | QPS | 1 | 1 | 0 | 1 |
| | Labtest | 1 | 1 | 0 | 0 |
| | Intertek Edmonton (Applicant) | 0 | 1 | 0 | 0 |
| CN | CQM | 1 | 0 | 0 | 0 |
| | CMExC | 0 | 1 | 0 | 0 |
| | CQST | 0 | 1 | 0 | 0 |
| | NEPSI | 0 | 1 | 0 | 0 |
| | PCEC | 0 | 1 | 0 | 0 |
| | CHEM | 0 | 1 | 0 | 0 |
| | EETI | 0 | 1 | 0 | 0 |
| | CTEG_SHC (Applicant) | 0 | 1 | 0 | 0 |
| CZ | FTZU | 1 | 1 | 0 | 0 |
| DK | UL DEMKO | 1 | 1 | 0 | 0 |
| FI | VTT | 1 | 1 | 0 | 0 |
| FR | LCIE | 1 | 1 | 0 | 1 |
| | INERIS | 1 | 1 | 0 | 1 |
| DE | Burea Veritas | 1 | 1 | 0 | 0 |
| | DEKRA EXAM | 1 | 1 | 1 | 0 |
| | IBExU | 1 | 1 | 0 | 0 |
| | PTB | 1 | 1 | 1 | 0 |
| | TUV Nord | 1 | 1 | 0 | 0 |
| | TUV Rheinland | 1 | 1 | 0 | 1 |
| | TUV SUD | 1 | 1 | 0 | 1 |
| | ZELM | 0 | 1 | 0 | 0 |
| | Primara | 1 | 0 | 0 | 0 |
| | PTI | 0 | 1 | 0 | 0 |
| GB | SGS BASEEFA | 1 | 2 | 1 | 1 |
| | FM UK | 1 | 0 | 0 | 0 |
| | Intertek UK | 1 | 2 | 0 | 0 |
| | SIRA | 1 | 1 | 1 | 1 |
| | GPTS | 0 | 1 | 0 | 0 |
| | Elements (TRaC) | 1 | 3 | 0 | 0 |
| | CML | 1 | 1 | 0 | 0 |
| | ExVeritas | 1 | 1 | 0 | 1 |
| | KSC Korea (Applicant) | 0 | 1 | 0 | 0 |
| HR | Ex-Agencija | 1 | 1 | 0 | 0 |
| HU | BKI | 1 | 1 | 0 | 0 |

| Country | Organisation | IECEx 02 | | IECEx 03 | IECEx 05 | |
|---------|--------------------------|----------|------|-------------|-------------|--|
| | | ExCB | ExTL | ExCB | ExCB | |
| IN | BIS (Applicant) | 1 | 0 | 0 | 0 | |
| | CIMFR (Applicant) | 0 | 1 | 0 | 0 | |
| IT | CESI | 1 | 1 | 0 | 0 | |
| | IMQ | 1 | 1 | 0 | 0 | |
| | Eurofins (EuT) | 1 | 1 | 0 | 0 | |
| | Albarubens (Applicant) | 1 | 1 | 0 | 0 | |
| JP | TIIS | 1 | 1 | 0 | 0 | |
| KR | KGS | 1 | 1 | 1 | 0 | |
| | KOSHA | 1 | 1 | 0 | 0 | |
| | KTL | 1 | 1 | 0 | 0 | |
| MY | SIRIM | 0 | 0 | 1 | 1 | |
| NL | DEKRA | 1 | 1 | 1 | 1 | |
| | KIWA | 1 | 1 | 0 | 0 | |
| | CNEx Global | 1 | 0 | 0 | 0 | |
| | Certium B.V. (Applicant) | 0 | 0 | 0 | 1 | |
| NO | Presafe | 1 | 1 | 1 | 1 | |
| | Trainor (Applicant) | 0 | 0 | 0 | 1 | |
| NZ | N/A | 0 | 0 | 0 | 0 | |
| PL | Barbara GIG | 1 | 1 | 0 | 0 | |
| | OBAC | 1 | 1 | 0 | 0 | |
| RO | INSEMEX | 1 | 1 | 0 | 0 | |
| RU | NANIO CCVE | 1 | 1 | 0 | 0 | |
| SI | SIQ | 1 | 1 | 1 | 0 | |
| SG | N/A | 0 | 0 | 0 | 0 | |
| ZA | MASC | 1 | 1 | 0 | 0 | |
| | SABS | 1 | 1 | 0 | 0 | |
| SE | SP | 1 | 1 | 0 | 0 | |
| TR | TSE | 1 | 1 | 0 | 0 | |
| СН | Electrosuisse | 1 | 1 | 0 | 0 | |
| US | UL LLC | 1 | 1 | 1 | 1 | |
| | FMG | 1 | 1 | 0 | 0 | |
| | Intertek | 1 | 2 | 0 | 0 | |
| ESP | LOM | 1 | 1 | 0 | 0 | |
| UAE | N/A | 0 | 0 | 0 | 0 | |
| ISRAEL | ITL | 1 | 1 | 0 | 0 | |
| | | | | | | |
| | TOTAL | 60 | 73 | 14 | 17 | |